

**SALONA COTSPIN LIMITED**

Regd. Office : S.F.No. 74/12 & 75/3, Sathy Main Road, Pungampalli Village, Valipalayam Post  
Sathy Taluk, Erode District. Pin No. 638 402  
CIN L17111 TZ 1994 PL C004797.

**PART I  
STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2015**

(Rs. In Lacs)

Sl. No.	Particulars	Three Months ended	Preceding Three months ended	Corresponding Three months ended in the previous year	Previous year ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from Operations				
	(a) Net Sales/Income from Operations	2,098.68	2,455.33	2,257.26	10,180.32
	(b) Other Operating Income	33.55	27.06	29.58	123.05
	<b>Total Income from Operations (net)</b>	<b>2,132.23</b>	<b>2,482.39</b>	<b>2,286.84</b>	<b>10,303.37</b>
2	Expenses				
	(a) Cost of materials consumed	1,321.98	1,483.51	1,799.04	6,860.08
	(b) Purchase of stock-in-trade	98.17	100.43	89.75	480.35
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-196.56	50.04	-342.22	-133.13
	(d) Employee benefits expense	102.43	99.86	87.39	403.16
	(e) Depreciation and amortisation expense	78.68	20.74	140.70	443.34
	(f) Other expenses	506.63	575.04	335.75	1,729.49
	<b>Total Expenses</b>	<b>1,911.33</b>	<b>2,329.62</b>	<b>2,110.41</b>	<b>9,783.29</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>220.90</b>	<b>152.77</b>	<b>176.43</b>	<b>520.08</b>
4	Other Income	0.85	17.39	10.22	37.05
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)</b>	<b>221.75</b>	<b>170.16</b>	<b>186.65</b>	<b>557.13</b>
6	Finance Costs	69.33	68.95	94.01	303.33
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>152.42</b>	<b>101.21</b>	<b>92.64</b>	<b>253.80</b>
8	Exceptional items	0.00	0.00	0.00	0.00
9	<b>Profit/(Loss) from Ordinary activities before tax (7 ± 8)</b>	<b>152.42</b>	<b>101.21</b>	<b>92.64</b>	<b>253.80</b>
10	Tax expense				
	Current Tax	30.52	21.60	18.54	52.13
	Prior Year Tax	0.00	0.00	0.00	0.00
	Deferred Tax Asset/Liability (reversed)	0.00	-8.92	0.00	-8.92
11	<b>Net Profit/(Loss) from Ordinary activities after tax (9 ± 10)</b>	<b>121.90</b>	<b>88.53</b>	<b>74.10</b>	<b>210.59</b>
12	Extraordinary items (net of tax expense )	0.00	0.00	0.00	0.00
13	<b>Net Profit/(Loss) for the period (11 ± 12)</b>	<b>121.90</b>	<b>88.53</b>	<b>74.10</b>	<b>210.59</b>
14	Paid-up equity share capital (Face value Rs.10/Share)	526.24	526.24	526.24	526.24
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				1,744.15
16.i.	Earnings per share (before extraordinary items) (of Rs./share) (not annualised)				
	(a) Basic	2.32	1.68	1.41	4.00
	(b) Diluted	2.32	1.68	1.41	4.00
16.ii.	Earnings per share (after extraordinary items) (of Rs./share) (not annualised)				
	(a) Basic	2.32	1.68	1.41	4.00
	(b) Diluted	2.32	1.68	1.41	4.00

**PART II**  
**SELECT INFORMATION FOR THE QUARTER ENDED 30/06/2015**

Sl. No.	Particulars	Three Months ended	Preceding Three months ended	Corresponding Three months ended in the previous year	Previous year ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding				
	- Number of shares	2088920	2088920	2088920	2088920
	- Percentage of shareholding	39.70%	39.70%	39.70%	39.70%
2	Promoters and Promoter Group Shareholding				
	(a) Pledge/Encumbered				
	- Number of Shares	0	0	0	0
	- Percentage of shares	0	0	0	0
	(as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares	0	0	0	0
	(as a % of the total share capital of the Company)				
	(b) Non-encumbered				
	- Number of Shares	3173480	3173480	3173480	3173480
	- Percentage of shares	100.00%	100.00%	100.00%	100.00%
	(as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares	60.30%	60.30%	60.30%	60.30%
	(as a % of the total share capital of the Company)				

	Particulars	Three months ended 30/06/2015			
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter	- Nil -			
	Received during the quarter	- Nil -			
	Disposed of during the quarter	- Nil -			
	Remaining unresolved at the end of the quarter	- Nil -			

**Notes:**

- 1 The Operation of the Company are under a single broad segment "Textile Intermediary Products" which constitute one single primary segment.
- 2 Tax provision for deferred tax will be considered in the annual Results.
- 3 The above First quarter results have been subjected to limited review by the statutory auditors of the Company
- 4 Previous period/Year's figures have been re-grouped/re-cast wherever necessary
- 5 The figures of the last quarter of the financial year 2014-15 are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto the 3rd quarter of the year.
- 6 The above unaudited financial results were reviewed by the Audit committee and approved by the Board of Directors at their meeting held on 12.08.2015

Place : Coimbatore  
Date : 12.08.2015

BY ORDER OF THE BOARD  
For **SALONA COTSPIN LIMITED**

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**SHYAMLAL AGARWALA**  
**MANAGING DIRECTOR**